

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	230,000

Service Consumption

Annual Passenger Miles	14,037,904
Annual Unlinked Trips	2,325,670
Average Weekday Unlinked Trips	8,320
Average Saturday Unlinked Trips	2,328
Average Sunday Unlinked Trips	1,548

Service Supplied

Annual Vehicle Revenue Miles	2,538,609
Annual Vehicle Revenue Hours	189,064
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$1,847,247

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,847,247
Local Funds	(15%)	1,762,962
State Funds	(67%)	7,808,394
Federal Assistance	(0%)	0
Other Funds	(2%)	220,645

Total Operating Funds Expended \$11,639,248

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(68%)	2,166,153
Federal Assistance	(32%)	1,006,057
Other Funds	(0%)	0

Total Capital Funds Expended \$3,172,210

Summary of Operating Expenses

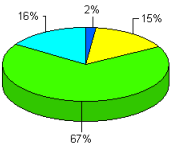
Salary, Wages and Benefits	\$2,316,786
Materials and Supplies	1,872,766
Purchased Transportation	6,005,827
Other Operating Expenses	1,443,869
Total Operating Expenses	\$11,639,248

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$2,200,818	\$0	\$631,004	\$23,856	\$2,855,678
Demand Response	0	14	\$81,906	\$233,773	\$853	\$0	\$316,532
Total	0	60	\$2,282,724	\$233,773	\$631,857	\$23,856	\$3,172,210

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,590,084	\$1,711,197	\$2,855,678	13,415,900	2,082,169	2,224,859	148,333	17.6	60	3.9	46	3.07	30%
Demand Response	\$2,049,164	\$136,050	\$316,532	622,004	456,440	100,811	40,731	N/A	18	5.6	14	N/A	29%

Performance Measures

Service Efficiency

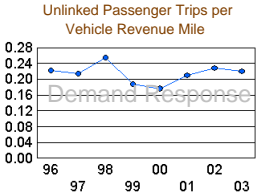
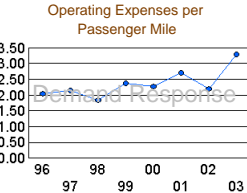
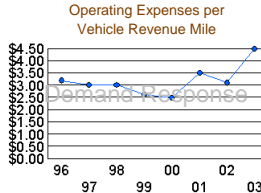
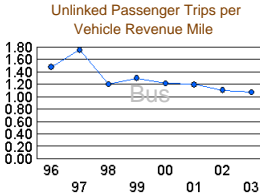
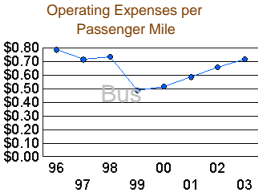
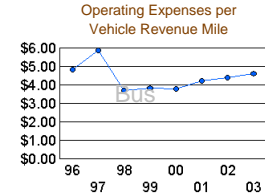
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.61	\$64.65
Demand Response	\$4.49	\$50.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$4.31
Demand Response	\$3.29	\$20.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	15.00
Demand Response	0.22	2.48



1 Excludes data for purchased transportation reported separately